

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Louisiana**

PJ's Total HOME Allocation Received: **\$257,577,764**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	94.2%	94.34%	29
% of Funds Disbursed	79.98%	87.83%	48
Leveraging Ratio for Rental Activities	4.19	4.37	20
% of Completed Rental Disbursements to All Rental Commitments**	88.35%	94.47%	48
% of Completed CHDO Disbursements to All CHDO Reservations**	65.73%	81.39%	47
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	81.71%	80.61%	33
% of 0-30% AMI Renters to All Renters**	38.29%	37.69%	32
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.99%	1
<u>Overall Ranking:</u>			40 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$12,370	\$28,730	7,620 Units 65.3%
Homebuyer Unit	\$23,172	\$13,350	2,984 Units 25.6%
Homeowner-Rehab Unit	\$16,454	\$20,861	663 Units 5.7%
TBRA Unit	\$4,061	\$3,081	400 Units 3.4%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisiana LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,319	\$77,940	\$16,456
State:*	\$52,998	\$73,119	\$24,786
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	1.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	41.6	38.7	15.7	33.3
Black/African American:	56.6	55.4	83.4	66.7
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.1	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.0	0.2	0.0
Asian/Pacific Islander:	0.1	0.9	0.0	0.0

ETHNICITY:

Hispanic	1.0	3.6	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	51.6	22.9	41.2	33.3
2 Persons:	19.3	23.1	29.4	66.7
3 Persons:	14.5	26.6	13.3	0.0
4 Persons:	8.7	15.4	8.3	0.0
5 Persons:	4.0	8.3	4.5	0.0
6 Persons:	1.5	2.8	1.8	0.0
7 Persons:	0.3	0.6	0.9	0.0
8 or more Persons:	0.1	0.3	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.3	27.2	16.6	66.7
Elderly:	41.9	3.3	64.9	0.0
Related/Single Parent:	27.7	40.2	8.9	33.3
Related/Two Parent:	4.8	24.1	2.3	0.0
Other:	4.3	4.6	7.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	47.7	0.0 [#]
HOME TBRA:	1.1	
Other:	8.6	
No Assistance:	42.6	

of Section 504 Compliant Units / Completed Units Since 2001 1744

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

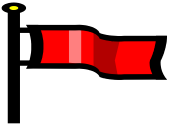
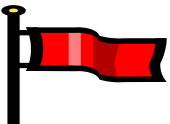

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana State: LA

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 40

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	88.35	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	65.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	3.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana

